



**Hawthorn CCSD 73**  
**ARP (American Rescue Plan) ESSER III Funding Plan**

### **ARP ESSER III - PURPOSE**

The American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) fund provides state and school districts help to safely reopen and sustain the safe operation of schools and address the impact of the COVID-19 pandemic on the nation's students.

## **SAFE RETURN TO IN-PERSON INSTRUCTION AND CONTINUITY OF SERVICES PLAN**

Section 2001(i) of the ARP Act requires a Local Education Agency (LEA) that receives ARP ESSER funds to develop and make publicly on its website a plan for the safe return to in-person instruction and continuity of services. The LEA must regularly review and, as appropriate, revise its plan for the safe return to in-person instruction and continuity of services.

[Hawthorn CCSD 73 COVID-19 Dashboard](#)

## **USE OF FUNDS PLAN**

Each LEA that received ARP ESSER funds must develop a plan for its use of funds and post on its website.

The plan must explain:

- The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the extent practicable, consistent with CDC guidance.
- How the LEA will use the funds it reserves under Section 2001(e) (1) Of the ARP Act to address the academic impact of lost instructional time.
- How the LEA will use its remaining ARP ESSER funds.
- How the LEA will ensure the interventions it implements will respond to the social, emotional, mental health, and academic needs of all students, particularly those students disproportionately impacted by the COVID-19 pandemic.

## **FUNDS FOR LEARNING LOSS**

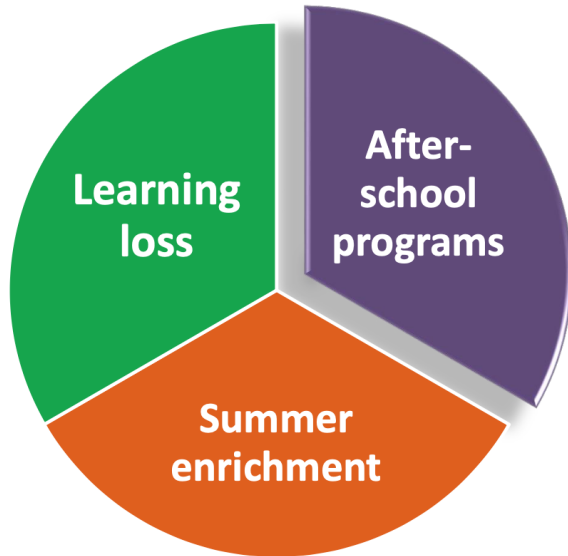
An LEA must reserve not less than 20 percent of its total ARP ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs. It must ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

**Hawthorn CCSD 73 ARP - ESSER III Allocation is \$2,147,562.00 (20% of this amount or more MUST be reserved for Learning Loss.)**

**Calculation:  $\$2,147,562.00 \times 20\% = \$429,512.40$**

## STATE LEVEL RESERVATIONS

Under Section 2001(f) of the ARP Act, a State Education Agency is required to reserve ARP ESSER III funds for three state-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children and youth in foster care and migratory students.



### Hawthorn CCSD 73

#### Required Reservation Amounts

State-level Reservation Learning Loss \$92,496.00

State-level Reservation Summer Enrichment \$18,499.00

State-level Reservation After-school Programs \$18,499.00

## HAWTHORN CCSD 73 ALLOCATIONS AND FUNDING PLAN

### Allocations:

**Eligible Reimbursement Period: March 13, 2020 - September 30, 2024**

2147562	ARP -ESSER III Allocation (at least 20% of which must be used to address loss of learning)
92496	State-level reservation - Learning Loss
18499	State-level reservation - Summer Enrichment
18499	State-level reservation - After-School
2277056	Total Funds Available

### Funding Plan:

Expenditure	Minimum Expenditure to meet ESSER III Requirements	Budget Amount	Total Allocation <b>2,277,056.00</b>
Salaries - SY22-23 Interventionists	Federal-level Learning Loss \$429,512.40	512,942.00	1,764,114.00
Salaries - SY22-23 Instructional Coaches	State-level Learning Loss \$92,496.00	358,508.00	1,405,606.00
Salaries - Summer Enrichment Program SY21-22	State-level Summer Enrichment Program \$18,499.00	27,578.00	1,378,028.00
After-school Program	State-level After-school Program \$18,499.00	27,578.00	1,350,450.00
Intervention Reading Materials		31,631.00	1,318,819.00
PPE		25,000.00	1,293,819.00
PowerSchool Hoonuit Data Platform		31,500.00	1,262,319.00
PowerSchool Hoonuit Data Platform School Administrator Training		20,900.00	1,241,419.00
Technology Staff to Support 1:1 devices		59,094.00	1,182,325.00
Districtwide Disinfecting Services		447,711.00	734,614.00
HVAC		734,614.00	0.00