

# Hawthorn District 73

Inspire all children to embrace learning in an ever changing world.

## 2020-21 Tenth Day Enrollment Report

September 24, 2020



# Hawthorn District 73 Goals

- **STUDENT ACHIEVEMENT**
  - In five years, all students will meet or exceed their individual growth targets.
- **LEARNING ENVIRONMENT**
  - Provide and implement common expectations for joyful and challenging learning across the district.
- **PROFESSIONAL ENVIRONMENT**
  - Provide a mutually supportive professional environment that features collaboration, collegiality and strategic, impactful staff development.
- **RESOURCES**
  - Ensure a stable fiscal position that provides the required resources, personnel, facilities, programs, and technology to continually sustain Hawthorn District 73's strategic mission and vision.

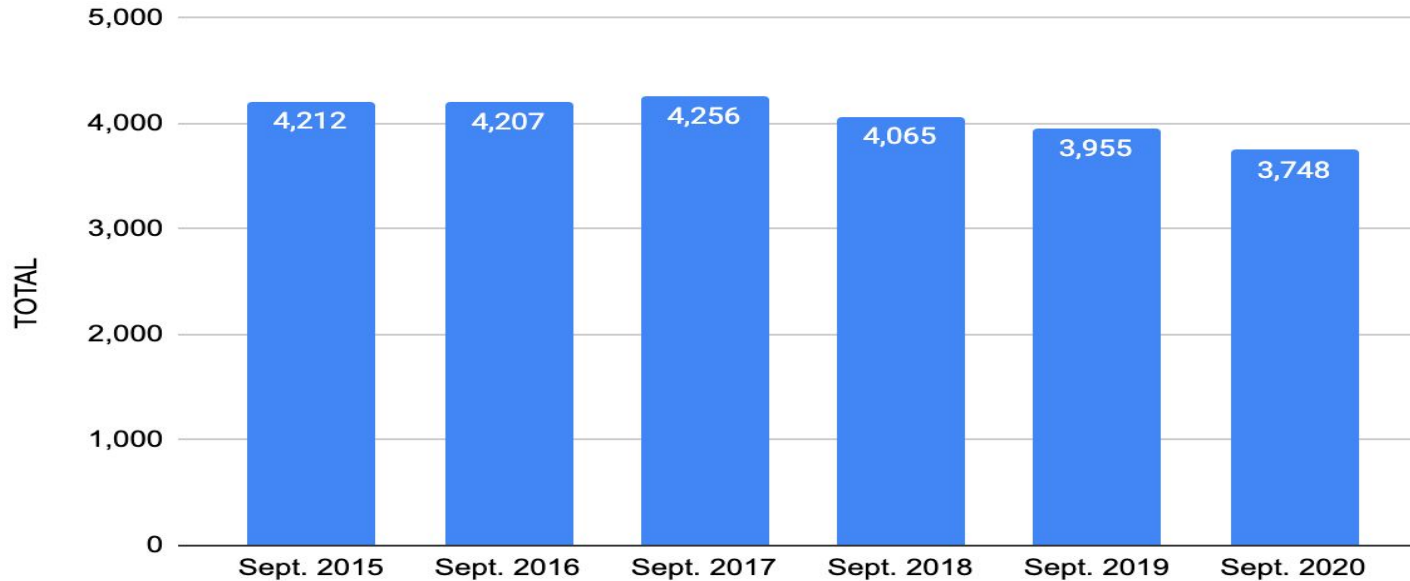
# 2020 Hiring Update

- For the 2020-21 school year we have hired 31 new certified staff.
  - 22 Elementary
  - 9 Middle School



# Six Year Ten Day Enrollment Trend

## 6 Year Enrollment



# Projected & After 10th Day Enrollment

Grade Level	2020-21 Projection (2/1/20)	Enrollment on Sept. 14, 2020
P3		33
P4		81
Kdg.		323
1st Grade	376	371
2nd Grade	394	385
3rd Grade	397	391
4th Grade	422	421
5th Grade	429	421
6th Grade	427	428
7th Grade	440	430
8th grade	475	465
<b>Total for 1st - 8th Grades</b>	<b>3,360</b>	<b>3,311</b>

# Class Size Averages

- District 73's kindergarten through fifth grade average is at 22.5 students per classroom.
- Middle school staffing allocation for core areas (ELA, Math, Science, and Social Studies) averages 24.5 students.
- Support teachers flood services into classrooms to provide small group, targeted instruction every day.



# In Summary

- District 73's allocation of staff continues to enable us the opportunity to provide top tier instruction for students as enrollments naturally fluctuate from year to year.
- We will continue to regularly monitor student enrollment numbers to maintain appropriate staffing levels for the current year as well as a valuable tool to predict needs in the future.
- Moving forward, I will continue to provide the Board of Education with a comprehensive staffing plan next spring for the 2021-22 school year as well as an annual ten day enrollment review each fall.



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## Questions?



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